

**Vanderbilt Presbyterian Church
Financial Summary**

	2017 Full Year Results	2016 Full Year Results	2017 Better/ (Worse) 2016
Revenue			
Pledge Offerings	\$917,851	\$947,319	(\$29,468)
Non-Pldeged Gifts	\$263,572	\$200,405	\$63,167
Program. And Other Income	\$43,281	\$49,122	(\$5,841)
Total	\$1,224,704	\$1,196,846	\$27,858
Expenses			
Administration and Finance	\$62,983	\$55,679	(\$7,304)
Building and Grounds	\$171,684	\$163,975	(\$7,709)
Education and Worship	\$44,229	\$50,702	\$6,473
Personnel Expense	\$801,883	\$833,217	\$31,334
Capital Reserve	\$54,800	\$0	(\$54,800)
Other	\$26,149	\$59,987	\$33,838
Total	\$1,161,728	\$1,163,560	\$1,832
Surplus/(Deficit)	\$62,976	\$33,286	\$29,690